



## ATHLETIC FINANCIAL REPORT

	BUDGET 2019-2020	ACTUAL 2018-2019	ACTUAL 2017-2018	ACTUAL 2016-2017
<b>REVENUE</b>				
Concessions	6,000	6,760	6,861	8,025
Donations/Fundraisers	46,000	50,545	47,103	52,667
Gate Receipts	9,000	11,171	9,334	8,136
Other Revenue	5,000	5,280	4,350	5,160
<b>Total Revenue</b>	<b>66,000</b>	<b>73,756</b>	<b>67,648</b>	<b>73,988</b>
<b>EXPENDITURES</b>				
Tuition Waivers	42,900	42,927	44,038	44,146
Athletic Coaches	22,550	22,467	20,262	4,790
Scholarships	30,721	6,551	23,585	22,679
Tuition & Fee Supported				
Athletic Administration	121,433	113,668	125,664	124,488
Athletic Coaches	106,904	96,543	92,793	94,446
Services & Activities Fee Supported				
Athletic Administration	68,000	26,624	48,353	80,027
Athletic Coaches	22,000	20,179	23,571	22,748
Men's Athletics	61,000	92,002	94,972	82,058
Women's Athletics	112,000	126,634	134,868	127,918
Scholarships	81,800	81,800	63,800	63,550
Indirect Costs (Overhead)	31,100	31,344	33,176	31,275
Athletic Championships	25,000	10,476	22,476	6,313
<b>Total Expenditures</b>	<b>725,408</b>	<b>671,214</b>	<b>727,558</b>	<b>704,437</b>