

Yakima Valley College Service and Activities Fees Expenditure Report 2018-19

| Expenditure Object | Expenditure Description | Expenditure Total |
|-----------------------|---|-----------------------|
| A | Salary and Wage | \$188,824.25 |
| B | Employee Benefits | \$25,508.04 |
| C | Personal Services Contracts | \$4,609.00 |
| E | Goods and Services | \$407,623.38 |
| F | Costs of Goods Sold | \$989.65 |
| G | Travel | \$180,500.07 |
| J | Capital Outlays - Fixed Assets | \$156,390.11 |
| K | Computer Hardware and Software | \$88.84 |
| N | Grants, Benefits, and Client Services | \$294.61 |
| T | Intra-agency Reimbursements (Transfer of Charges) | \$106,932.20 |
| W | Depreciation, Amortization, and Bad Debts | \$18,057.00 |
| | | \$1,089,817.15 |

Per SHB 2352, annually (by September 30) higher education institutions shall post Service and Activities fees expenditures for the prior academic year on the college website so that the information is clearly visible and easily accessible to students and the public. At a minimum, the services and activities fees information must include all major categories of expenditures and amounts expended in each category.